

General Fund Statutory Services 2015	Surveyor Summary				
	2012 Actual	2013 Actual	2014 Budget	2014 Estimate	2015 Approved
Expenditures					
Personnel Expenditures	19,202	13,697	13,982	14,278	15,281
Operating Expenditures	3,678	3,245	6,808	3,276	4,808
Total Expenditures	22,880	16,942	20,790	17,554	20,089
% Increase from Prior Year	-10%	-26%	23%	4%	19%
					vs. 2013
Support Required (Provided)	22,880	16,942	20,790	17,554	20,089
Full Time Equivalents					
Surveyor Operations	1.00	1.00	1.00	1.00	1.00
Personnel Cost Per FTE	19,202	13,697	13,982	14,278	15,281

General Fund	Surveyor Operations				
Statutory Services					
County Surveyor					
	2012	2013	2014	2014	2015
	Actual	Actual	Budget	Estimate	Approved
Expenditures					
Regular Wages	10,177	3,300	3,300	3,300	3,300
YE Payroll Accrual	(1,820)	146	-	-	-
FICA	678	243	252	126	252
Employee Benefits	9,251	9,941	10,364	10,784	11,663
Workmans Compensation	917	67	66	68	66
Personnel Expenditures	19,202	13,697	13,982	14,278	15,281
Supplies - Operating	823	306	2,000	300	1,000
Supplies - Office	472	137	2,000	150	1,000
Supplies - Computer	1,387	524	1,000	550	1,000
Professional Services	-	2,276	-	2,276	-
Postage	8	1	233	-	233
Travel Lodging Meals	219	-	1,000	-	1,000
Repair & Maint/Equip	668	-	530	-	530
Dues & Meetings	100	-	45	-	45
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