

# GRAND COUNTY EMS

Professional Care With  
A Personal Touch.



# WELCOME + INTRODUCTIONS



**Chief Robert Good**



**Deputy Chief  
Allen Pulliam**



# ABOUT GRAND COUNTY EMS

Anytime you dial 9-1-1 in Grand County, whether you're at home or in the backcountry, we answer the call and respond with trained professionals:

- 41 paid full-time staff
- 4 stations in Fraser, Granby, Grand Lake, and Kremmling
- 8 primary ambulances, 3 reserve ambulances



“Given an almost impossible situation... Grand County EMS crews used advanced skills and techniques to provide an outstanding level of patient care... As a long time EMT-I and firefighter I am very proud to work alongside our Grand County EMS crews.”

**– CHIEF TODD HOLZWARTH**  
*East Grand Fire Rescue*



# FEES + PROPERTY TAXES FUND GRAND COUNTY EMS

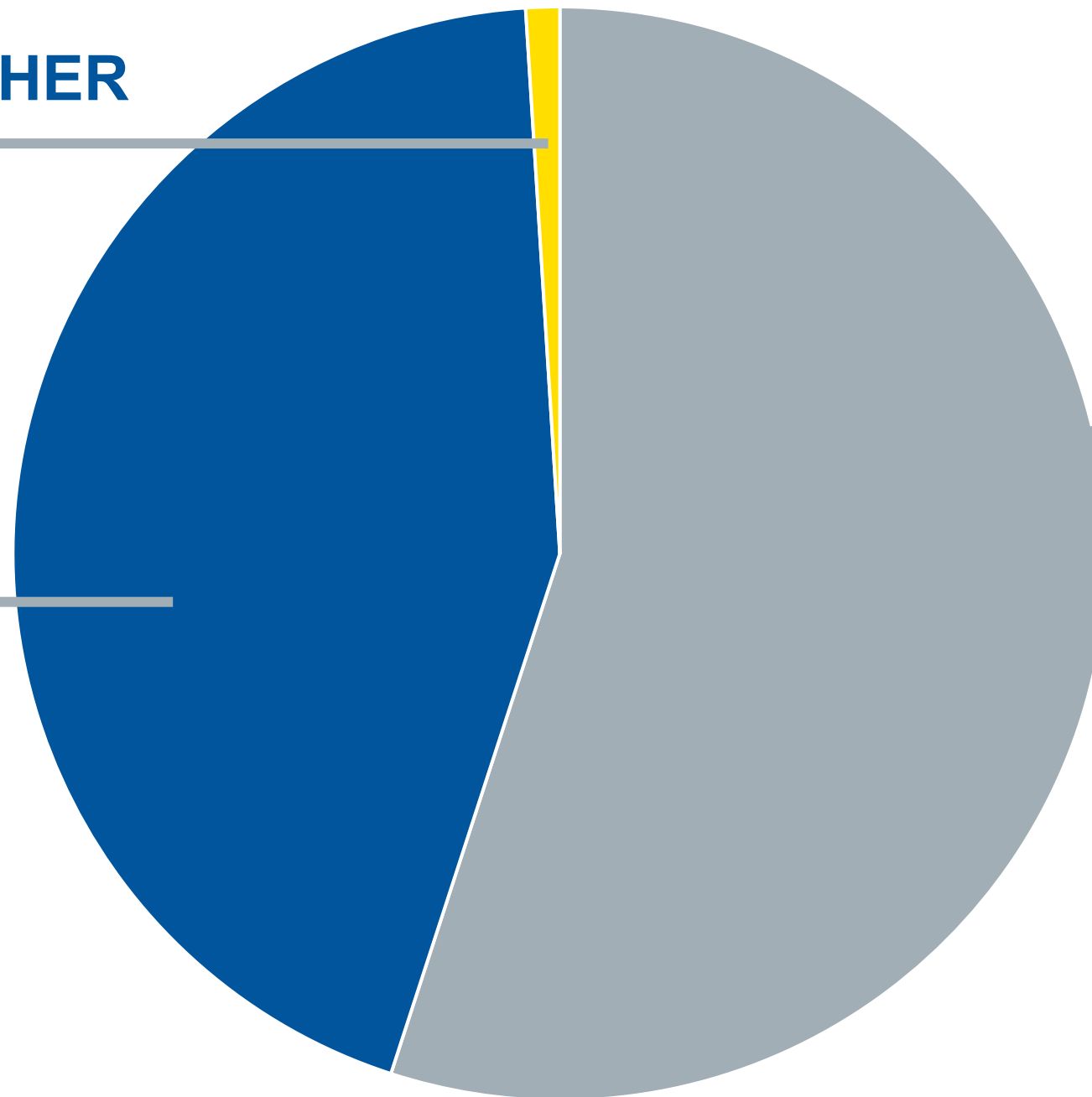
1% GRANTS & OTHER

44% PROPERTY TAXES

Property taxes currently at 2 mills provide about 44% of the 2021 budget at \$1.6 million.

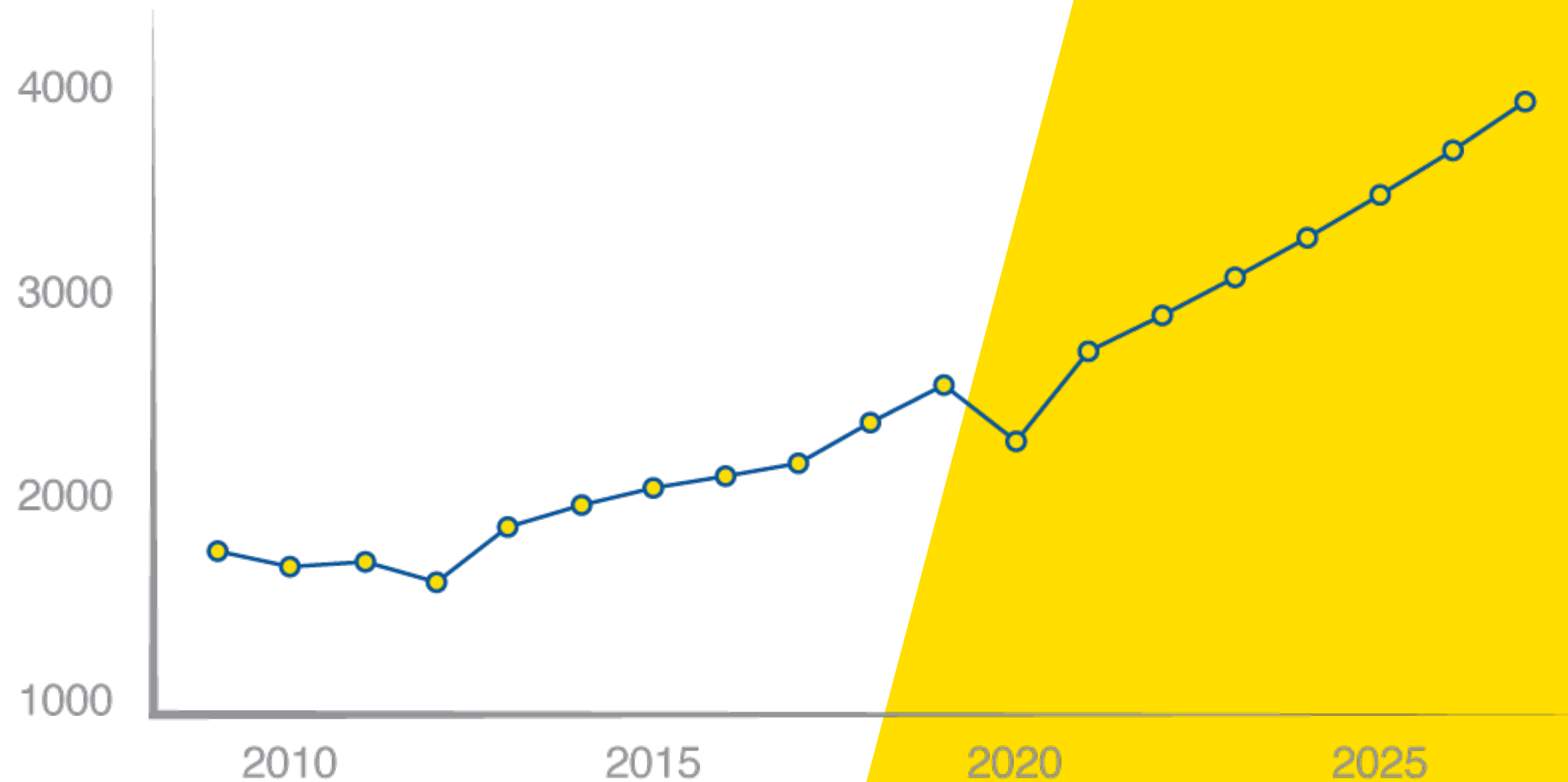
55% PATIENT SERVICE FEES

Fees paid by patients who use services account for 55% of the 2021 budget at \$1.9 million.



# DEMAND CONTINUES TO GROW

Calls for service to Grand County EMS continue to rapidly increase and are projected to double by 2027 compared to 2015.



# HOW WE PLAN TO MEET DEMAND

- Retain more of our existing trained EMS staff
- Hire 6 additional staff members over the next few years
- Rebuild our 2 oldest stations in Granby and Fraser
- Purchase 1 new ambulance by 2022 and replace 3 of our aging ambulances within the next 3 to 5 years



# COVERING COSTS FOR INCREASED DEMAND

- The most cost-effective action is to raise the local property tax mill levy by 1.75 mills
- This would provide about \$1.65 million\* annually to be spent on staffing, buildings and vehicles needed to serve Grand County safely, efficiently and effectively

*\*This figured was updated from \$1.54 million in August 2021 based on recent estimated assessed valuation of property calculated by the Assessor's Office and presented to the Board of County Commissioners this summer*



# THE 7-YEAR PLAN

*TO COVER THE NEEDS FOR GRAND COUNTY EMS*

	2022	2023	2024	2025	2026	2027	2028
<b>Budget Requirements</b>							
Current Budget Expenses Projected	\$ 4,377,335	\$ 4,411,733	\$ 4,447,588	\$ 4,484,835	\$ 4,523,574	\$ 4,563,861	\$ 4,605,760
Compensation Adjustments	\$ 195,506	\$ 200,394	\$ 205,403	\$ 210,539	\$ 215,802	\$ 221,197	\$ 226,727
Additional Staffing	\$ 164,484	\$ 337,192	\$ 518,433	\$ 531,394	\$ 544,679	\$ 558,296	\$ 572,253
Ambulance New/Replace	\$ 250,000		\$ 300,000				\$ 275,000
Building Fund	\$ 525,000	\$ 525,000	\$ 525,000	\$ 525,000	\$ 525,000	\$ 525,000	\$ 525,000
Annual Total New	\$ 1,134,990	\$ 1,062,586	\$ 1,548,836	\$ 1,266,933	\$ 1,285,481	\$ 1,304,493	\$ 1,598,980
Total Proposed Budget Expenses	\$ 5,512,325	\$ 5,474,319	\$ 5,996,424	\$ 5,751,768	\$ 5,809,055	\$ 5,868,354	\$ 6,204,740
<b>Projected Revenue</b>							
Projected Current Property Tax	\$ 1,760,000	\$ 1,760,000	\$ 1,760,000	\$ 1,760,000	\$ 1,760,000	\$ 1,760,000	\$ 1,760,000
Specific Ownership Tax	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Projected Accounts Receivable	\$ 2,140,000	\$ 2,270,000	\$ 2,420,000	\$ 2,570,000	\$ 2,730,000	\$ 2,900,000	\$ 3,080,000
Total Projected Current Revenue	\$ 4,000,000	\$ 4,130,000	\$ 4,280,000	\$ 4,430,000	\$ 4,590,000	\$ 4,760,000	\$ 4,940,000
Projected Additional Property Tax	\$ 1,540,000	\$ 1,540,000	\$ 1,540,000	\$ 1,540,000	\$ 1,540,000	\$ 1,540,000	\$ 1,540,000
Total Proposed Revenue	\$ 5,540,000	\$ 5,670,000	\$ 5,820,000	\$ 5,970,000	\$ 6,130,000	\$ 6,300,000	\$ 6,480,000
Proposed Fund Balance	\$ 27,675	\$ 195,681	\$ 176,424	\$ 218,232	\$ 320,945	\$ 431,646	\$ 275,260



# THE COST TO HOMEOWNERS

- The proposed mill levy increase depends on the value of your home
- A \$500,000 home would be taxed an additional \$62 each year  
*\$5 per month if you have an escrow account on your mortgage*
- Use our property tax calculator to see exactly what it would cost based on your home

## RESIDENTIAL PROPERTY TAX CALCULATOR

### How much would a property tax increase potentially cost?

You can either calculate it for yourself using the steps at the bottom of the page, or use our calculator below by inputting the actual value of your residential property in the first field:

Market value of your residential property

\$

**Calculate**

Your assessed value

(the portion of your property value you pay taxes on; the residential rate is set by the state legislature and is currently 7.15%)

\$

Proposed mills and your annual cost

Proposed mills and your annual cost (the mills considered for an increase on the November 2021 ballot to finance the purchase of one new ambulance and replace three others, hire and retain qualified staff, and rehabilitate two aging stations)

mills \$

[www.GrandCountyEMS.com](http://www.GrandCountyEMS.com)



# NEXT STEPS

- Talking to the community
- Gathering feedback
- County Commissioners are considering a ballot initiative
- Ultimately, voters will get to decide



“I see firsthand, on a regular basis, the great patient care and lives saved by our Grand County EMS team.”

– **SHERIFF BRETT SHROETLIN**  
*Grand County*



“Grand County EMS is an integral partner in emergency response in Grand County. Demands for response have increased dramatically and it’s important to ensure funding is in place to keep the service available and meet the community’s needs.”


**– CHIEF BRAD WHITE**  
*Grand Fire Protection District*



# RESOURCES + INFORMATION

Home > Government > Departments, Divisions, & Offices > Emergency Medical Services [View archive](#)

## Emergency Medical Services



# Grand County EMS

Professional Care With A Personal Touch

Join us for Town Hall meetings to discuss the proposed mill levy ballot question:

**Tuesday, August 17**  
6 - 8 p.m.  
Granby Town Hall  
Zero W. Jaser Ave., Granby

**Wednesday, August 18**  
7 - 9 p.m.  
Fraser Historic Church  
107 Eisenhower Dr., Fraser

**WE HAVE A PROPOSED SOLUTION**

The Grand County Commissioners are considering placing a question on the November ballot to increase property taxes by 1.75 mills, which would provide an estimated \$1.54 million annually directly to Grand County EMS (not the county's General Fund) to pay for these urgent staffing, infrastructure, and equipment needs. Visit our website to see exactly how every dollar would be spent.

How this affects you depends on your home value. For example, a \$500,000 home would be taxed an additional \$62 each year. Use our property tax calculator on our website to see exactly what it would cost you.

**WE WANT TO HEAR FROM YOU!**

There are many ways to learn more, get your questions answered, and share your thoughts. Visit [www.GrandCountyEMS.com](http://www.GrandCountyEMS.com) for more info.

- Email Chief Robert Good at [rgood@co.grand.co.us](mailto:rgood@co.grand.co.us)
- Call the main office at (970) 887-2732
- Attend one of our **Town Hall Meetings**


<b>Tuesday, Aug 17</b> 6:00pm - 8:00pm Granby Town Hall Zero W. Jaser Ave.	<b>Wednesday, Aug 18</b> 7:00pm - 9:00pm Fraser Historic Church 107 Eisenhower Dr.
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[www.GrandCountyEMS.com](http://www.GrandCountyEMS.com)

**Emergency: 911**

**Quick Links**

**Contact Us**



**EMS Chief**  
Robert Good  
[e-mail](#)

**Medical Director**

Darcy Selenke MD  
[e-mail](#)

**Phone:** 970-887-2732

**Mailing Address**

P.O. Box 1457  
Granby, CO 80446

**Central EMS Station**

81 W. Agate  
Granby, CO 80446

[www.GrandCountyEMS.com](http://www.GrandCountyEMS.com)





**THANK  
YOU!**

