

**Grand County, Colorado  
2021 Budget Hearings Agenda**

Prepared 10/1/2020 16:52

**Monday, October 5, 2020**

**(All Department Heads are encouraged to attend the General Budget Overview)**

<b>From</b>	<b>To</b>		
8:30 AM	8:35 AM	0:05	<b>OPEN THE BUDGET HEARINGS</b>
8:35 AM	9:05 AM	0:30	County Manager - Kate McIntire and Finance Director – Curtis Lange General Budget Overview
9:05 AM	9:25 AM	0:20	Coroner - Brenda Bock <i>Coroner Operations, Capital</i>
9:25 AM	10:10 AM	0:45	Community Development Director - Robert Davis <i>Building Inspection, Planning, GIS, Capital</i>
10:10 AM	10:25 AM	0:15	<b>MORNING BREAK</b>
10:25 AM	11:25 AM	1:00	Road & Bridge Superintendent – Chris Baer <i>Road Administration, Fuel, Crusher Operations, Road Maintenance and Equipment, Natural Resources, Capital</i>
11:25 AM	12:00 PM	0:35	Information Technology Director and CISO - Thomas Johnson <i>Information Technology, CISO, Technology Capital</i>
12:00 PM	1:00 PM	1:00	<b>LUNCH BREAK</b>
1:00 PM	1:45 PM	0:45	Public & Home Health Director - Brene Belew-Ladue <i>Public Health, Home Care, Senior Nutrition, Capital</i>
1:45 PM	2:30 PM	0:45	Clerk & Recorder - Sara Rosene <i>Clerk to the BOCC, Recording, Motor Vehicle, County Elections, District Elections, Capital</i>
2:30 PM	2:45 PM	0:15	<b>AFTERNOON BREAK</b>
2:45 PM	3:45 PM	1:00	EMS Chief – Robert Good <i>EMS Ambulance Service, Capital</i>
3:45 PM	4:00 PM	0:15	Surveyor – Warren Ward <i>Surveyor, Capital</i>
4:00 PM	4:15 PM	0:15	County Attorney - Chris Leahy <i>County Attorney, Capital</i>
4:15 PM	4:30 PM	0:15	Veterans Service Officer - Duane Dailey <i>Veterans Affairs, Capital</i>
4:30 PM	4:45 PM	0:15	Pole Creek Meadows Public Improvement District - Terry Blum Grand County Board of County Commissioners sitting as the Directors of the Pole Creek Meadows Public Improvement District
4:45 PM	5:00 PM	0:15	OEM Director - <i>Emergency Management, Capital</i>
5:00 PM	5:00 PM	0:00	<b>ADJOURN</b>

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**Tuesday, October 6, 2020**

<b>From</b>	<b>To</b>		
8:30 AM	9:15 AM	0:45	Regular BOCC Meeting
9:15 AM	9:30 AM	0:15	Economic Development Director - DiAnn Butler <i>Economic Development</i>
9:30 AM	9:45 AM	0:15	Finance Director – Curtis Lange <i>Accounting, Capital</i>
9:45 AM	10:00 AM	0:15	<b>MORNING BREAK</b>
10:00 AM	10:15 AM	0:15	Treasurer & Public Trustee - Teri Tanton <i>Treasurer, Public Trustee, Capital</i>
10:15 AM	10:30 AM	0:15	CSU Extension Agent - Olivia Clark <i>CSU Extension, Capital</i>
10:30 AM	10:30 AM	0:00	<b>ADJOURN BUDGET HEARINGS</b>
10:30 AM	11:30 AM	1:00	Public Hearing - Road & Bridge OHV
11:30 AM	11:30 AM	0:00	<b>ADJOURN OHV HEARING</b>
11:30 AM	11:45 AM	0:15	Human Resource Specialist - Colleen Reynolds <i>Human Resources, Capital</i>
11:45 AM	12:45 PM	1:00	<b>LUNCH BREAK</b>
12:45 PM	1:45 PM	1:00	County Manager - Kate McIntire <i>Airport, Central Telephone, County Maintenance, County Manager, Fairgrounds, Landfill Closing, Middle Park Fair &amp; Rodeo, Judicial Center, Internships, GC Mutual Ditch, Motor Pool, Colorado Sewer, Personnel &amp; Admin, Water Protection, Water Quality, 4H Livestock Sale, Capital</i>
1:45 PM	2:15 PM	0:30	Assessor – Tom Weydert <i>Assessor, Capital</i>
2:15 PM	2:30 PM	0:15	<b>AFTERNOON BREAK</b>
2:30 PM	3:30 PM	1:00	Human Services Director - Deb Ruttenberg <i>County Administration, Child Care, Child Support, Child Welfare, Colorado Works/TANF, Core Services, Food Assistance, Energy Assistance, Home Care Allowance/AND, House Bill 1451, Misc Programs/Grants, Old Age Pension, Capital</i>
3:30 PM	4:30 PM	1:00	14th Judicial District - Matthew Karzen, DA <i>3-Way ZOOM between Commissioners for Grand, Moffat, and Routt counties</i>
4:30 PM	4:30 PM	0:00	<b>ADJOURN</b>

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**Wednesday, October 7, 2020**

<b>From</b>	<b>To</b>		
8:30 AM	9:00 AM	0:30	Grand County Colorado Tourism Board - Paul Lewis
9:00 AM	10:00 AM	1:00	Commissioners Budgets - Finance Director – Curtis Lange <i>Commissioners, Affordable Housing Fund, Conservation Trust Fund, District Attorney, Employee Health Insurance (including HUB representatives), General Dept 1001, Payment in Lieu of Taxes, Retirement, Grand Foundation Donor Advised Fund (Megan Ledin), Open Lands/Rivers &amp; Trails (Anna Drexler-Dreis)</i>
10:00 AM	10:15 AM	0:15	<b>MORNING BREAK</b>
10:15 AM	11:45 AM	1:30	Sheriff - Brett Schroetlin <i>Sheriff, Jail, Court Security, Contract Security, POST Grant, Alcohol Control &amp; Education, Animal Control, Dispatch, E-911 Emergency Telephone Service Authority, Capital; Juvenile Services, JVS Capital</i>
11:45 AM	1:00 PM	1:15	<b>LUNCH BREAK</b>
1:00 PM	2:00 PM	1:00	Housing Authority Coordinator, Sheena Darland <i>GCHA Administration, Clifftview Assisted Living, Silver Spruce</i>  <i>Grand County Board of County Commissioners sitting as the Directors of the Housing Authority of Grand County, Colorado</i>
2:00 PM	2:30 PM	0:30	Personnel Changes - Finance Director - Curtis Lange
2:30 PM	3:00 PM	0:30	Capital Changes - Finance Director - Curtis Lange
3:00 PM	3:15 PM	0:15	<b>AFTERNOON BREAK</b>
3:15 PM	4:15 PM	1:00	Staff Recommended Budget - County Manager - Kate McIntire
4:15 PM	4:45 PM	0:30	5 Year Budget Projection - County Manager - Kate McIntire and Finance Director - Curtis Lange
4:45 PM	4:45 PM	0:00	<b>ADJOURN</b>

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Thursday, October 8, 2020

From	To		
8:30 AM	10:00 AM	1:30	<b>BUDGET DELIBERATIONS</b>
10:00 AM	10:15 AM	0:15	<b>MORNING BREAK</b>
10:15 AM	12:00 PM	1:45	<b>BUDGET DELIBERATIONS</b>
12:00 PM	1:00 PM	1:00	<b>LUNCH BREAK</b>
1:00 PM	2:30 PM	1:30	<b>BUDGET DELIBERATIONS AND ADJOURN</b>

Friday, October 9, 2020

From	To		
8:30 AM	10:00 AM	1:30	<b>BUDGET DELIBERATIONS</b>
10:00 AM	10:15 AM	0:15	<b>MORNING BREAK</b>
10:15 AM	12:00 PM	1:45	<b>BUDGET DELIBERATIONS</b>
12:00 PM	1:00 PM	1:00	<b>LUNCH BREAK</b>
1:00 PM	2:30 PM	1:30	<b>BUDGET DELIBERATIONS</b>
2:30 PM	2:45 PM	0:15	<b>AFTERNOON BREAK</b>
2:45 PM	5:00 PM	2:15	<b>BUDGET DELIBERATIONS AND ADJOURN</b>