

**GRAND COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET HEARING AGENDA**

Meetings are in-person (and are also available via Webex for those who want to speak to the Board and are unable to attend in person).
Call-in to Webex is (720) 650-7664. Link to connect via computer is:

[October 3, 2022 BOCC Webex Link](#)

Meeting number for this event is: **2488 751 2740**; (there is no attendee number).

Those who just want to listen may do so through the County Web site, as meetings are live-streamed (look for the microphone icon “Listen to Meetings” at www.co.grand.co.us).

Monday, October 3, 2022

[Click Here to Access Agenda Item Support Documents](#)

Agenda items may run ahead or behind of scheduled agenda

- 8:30 a.m. Open the Budget Hearings
- 8:35 a.m. County Manager Edward Moyer, and Finance Director Curtis Lange
- Set the Record of Exhibits (Attorney or County Manager)
- General Budget Overview
- 9:05 a.m. Coroner Brenda Bock - Coroner Operations and Capital
- 9:25 a.m. Community Development Director Kristen Manguso – Building Inspection, Planning, GIS, and Capital
- 10:10 a.m. Break
- 10:25 a.m. Road & Bridge Superintendent Chris Baer - Airport Operations, Granby Airport, Kremmling Airport, R&B Administration, Capital, Crusher, Fuel, Road Maintenance and Equipment, Natural Resources, and Capital
- 12:00 p.m. Lunch Break
- 1:00 p.m. Public & Home Health Director Abbie Baker – Public Health, Home Care, Senior Nutrition, and Capital
- 1:45 p.m. Clerk & Recorder Sara Rosene - Clerk to the BOCC, County Elections, District Elections, Motor Vehicle, Recording, and Capital
- 2:30 p.m. Afternoon Break
- 2:45 p.m. EMS Chief Robert Good – EMS Ambulance Service and Capital

- 3:45 p.m. Information Technology Director and Chief Information Security Officer Thomas Johnson
– Information Technology, CISO, and Technology Capital
- 4:15 p.m. Veterans Service Officer Duane Dailey - Veterans Affairs and Capital
- 4:30 p.m. Adjourn

**Grand County, Colorado
2023 Budget Hearings Agenda**

Monday, October 3, 2022

(All Department Heads are encouraged to attend the General Budget Overview)

| From | To | | |
|----------|----------|------|---|
| 8:30 AM | 8:35 AM | 0:05 | OPEN THE BUDGET HEARINGS |
| 8:35 AM | 9:05 AM | 0:30 | County Manager - Edward Moyer and Finance Director – Curtis Lange Attorney or County Manager- Set the Record of Exhibits General Budget Overview |
| 9:05 AM | 9:25 AM | 0:20 | Coroner - Brenda Bock <i>Coroner Operations, Capital</i> |
| 9:25 AM | 10:10 AM | 0:45 | Community Development Director - Kristen Manguso <i>Building Inspection, Planning, GIS, Capital</i> |
| 10:10 AM | 10:25 AM | 0:15 | MORNING BREAK |
| 10:25 AM | 12:00 PM | 1:35 | Road & Bridge Superintendent – Chris Baer <i>Airport Operations, Granby Airport, Kremmling Airport, R&B Administration, Capital, Crusher, Fuel, Road Maintenance and Equipment, Natural Resources, Capital</i> |
| 12:00 PM | 1:00 PM | 1:00 | Lunch Break |
| 1:00 PM | 1:45 PM | 0:45 | Public & Home Health Director - Abbie Baker <i>Public Health, Home Care, Senior Nutrition, Capital</i> |
| 1:45 PM | 2:30 PM | 0:45 | Clerk & Recorder - Sara Rosene <i>Clerk to the BOCC, County Elections, District Elections, Motor Vehicle, Recording, Capital</i> |
| 2:30 PM | 2:45 PM | 0:15 | AFTERNOON BREAK |
| 2:45 PM | 3:45 PM | 1:00 | EMS Chief – Robert Good <i>EMS Ambulance Service, Capital</i> |
| 3:45 PM | 4:15 PM | 0:30 | Information Technology Director and CISO - Thomas Johnson <i>Information Technology, CISO, Technology Capital</i> |
| 4:15 PM | 4:30 PM | 0:15 | Veterans Service Officer - Duane Dailey <i>Veterans Affairs, Capital</i> |
| 4:30 PM | 4:30 PM | 0:00 | ADJOURN |

**GRAND COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA**

Meetings are in-person (and are also available via Webex for those who want to speak to the Board and are unable to attend in person).
Call-in to Webex is (720) 650-7664. Link to connect via computer is:

[October 4, 2022 BOCC Webex Link](#)

Meeting number for this event is: **2496 584 9153**; (there is no attendee number).

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Tuesday, October 4, 2022

[Click Here to Access Agenda Item Support Documents](#)

Agenda items may run 15 minutes ahead or behind of scheduled agenda, with the exception of Public Hearings.

- 8:30 a.m. Approval of Board Minutes
- 8:35 a.m. General Public Comments *(Each speaker is respectfully limited to 3 minutes when addressing the Board).*
- 8:40 a.m. Finance, Approval of Weekly Payments
- 8:45 a.m. Departmental Contracts, Comments, Issues
- Grand County Human Services, Out-of-State Travel Request
 - Sheriff’s Office, DOLA State Reimbursement Form
 - Grand County Housing Authority Board (If Necessary)
 - Grand County Public Health, COVID-19 Update (If Necessary)
 - Community Development: Plats, Resolutions & Permits for Signature
- 8:50 a.m. Manager & Attorney Items
- Metcalf Monitoring & Discoveries Plans Agreement
 - County Manager Weekly Update

Agenda – Oct. 4, 2022 (continued)

CONSENT AGENDA

- 8:55 a.m. Board Business / Correspondence / Calendar
- 9:00 a.m. “2023 Medical Plan Design Modifications” vs. “2023 Health Insurance Benefits (Mental Health and High Deductible Health Plan)”
- 9:15 a.m. Budget Hearings (See Agenda Below)

**GRAND COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET HEARING AGENDA**

Meetings are in-person (and are also available via Webex for those who want to speak to the Board and are unable to attend in person).
Call-in to Webex is (720) 650-7664. Link to connect via computer is:

[October 4 Budget Hearing, 2022 BOCC Webex Link](#)

Meeting number for this event is: **2488 751 2740**; (there is no attendee number).

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Tuesday, October 4, 2022

[Click Here to Access Agenda Item Support Documents](#)

Agenda items may run ahead or behind of scheduled agenda

- 9:15 a.m. Economic Development Director DiAnn Butler
- 9:30 a.m. Finance Director Curtis Lange - Accounting and Capital
- 9:45 a.m. Break
- 10:00 a.m. Treasurer & Public Trustee Marcy Wheatley - Treasurer, Public Trustee, and Capital
- 10:15 a.m. CSU Extension Agent Olivia Clark - CSU Extension and Capital
- 10:30 a.m. Office of Emergency Management, Alexis Kimbrough - Emergency Management and Capital
- 10:45 a.m. Block Grants – Grand Foundation, Megan Ledin
- 11:30 a.m. Lunch Break
- 1:00 p.m. County Manager Edward Moyer - 4H Livestock, Central Telephone, Colorado Sewer, County Maintenance, County Manager, Fairgrounds, Flying Heels, GC Mutual Ditch, Internships, Judicial Center, Landfill Closing, Middle Park Fair & Rodeo, Motor Pool, Personnel & Administration, Water Protection, Water Quality, and Capital
- 2:00 p.m. Human Services Director Deb Ruttenberg - Adult Protective Care, Child Care, Child Support, Child Welfare, Colorado Works / TANF, Core Services, County Administration, Employment First, Energy Assistance, Food Assistance, Home Care Allowance / AND, House Bill 1451, Miscellaneous Programs / Grants, Old Age Pension, and Capital

Budget Hearing Agenda – Oct. 4, 2022 (continued)

- 3:00 p.m. Commissioners Budgets, Finance Director Curtis Lange - Commissioners, Affordable Housing Fund, Conservation Trust Fund, District Attorney (from 9/27 Multi-County Budget Call), Employee Health Insurance (Including HUB Representatives), General Dept. 1001, Open Lands, Rivers & Trails (via County Manager); Payment in Lieu of Taxes, and Retirement
- 3:30 p.m. Break
- 3:45 p.m. Assessor Tom Weydert - Assessor and Capital
- 4:15 p.m. Human Resource Specialist Colleen Reynolds - Human Resources and Capital
- 4:30 p.m. Adjourn

**Grand County, Colorado
2023 Budget Hearings Agenda**

Tuesday, October 4, 2022

| From | To | | |
|-------------|-----------|------|--|
| 8:30 AM | 9:15 AM | 0:45 | Regular BOCC Meeting |
| 9:15 AM | 9:30 AM | 0:15 | Economic Development Director - DiAnn Butler <i>Economic Development</i> |
| 9:30 AM | 9:45 AM | 0:15 | Finance Director – Curtis Lange <i>Accounting, Capital</i> |
| 9:45 AM | 10:00 AM | 0:15 | MORNING BREAK |
| 10:00 AM | 10:15 AM | 0:15 | Treasurer & Public Trustee - Marcy Wheatley <i>Treasurer, Public Trustee, Capital</i> |
| 10:15 AM | 10:30 AM | 0:15 | CSU Extension Agent - Olivia Clark <i>CSU Extension, Capital</i> |
| 10:30 AM | 10:45 AM | 0:15 | OEM - Alexis Kimbrough <i>Emergency Management, Capital</i> |
| 10:45 AM | 11:30 AM | 0:45 | Block Grants-Grand Foundation- Megan Ledin |
| 11:30 AM | 1:00 PM | 1:30 | LUNCH BREAK |
| 1:00 PM | 2:00 PM | 1:00 | County Manager - Edward Moyer <i>4H Livestock, Central Telephone, Colorado Sewer, County Maintenance, County Manager, Fairgrounds, Flying Heels, GC Mutual Ditch, Internships, Judicial Center, Landfill Closing, Middle Park Fair & Rodeo, Motor Pool, Personnel & Admin, Water Protection, Water Quality, Capital</i> |
| 2:00 PM | 3:00 PM | 1:00 | Human Services Director - Deb Ruttenberg <i>Adult Protective Care, Child Care, Child Support, Child Welfare, Colorado Works/TANF, Core Services, County Administration, Employment First, Energy Assistance, Food Assistance, Home Care Allowance/AND, House Bill 1451, Misc Programs/Grants, Old Age Pension, Capital</i> |
| 3:00 PM | 3:30 PM | 0:30 | Commissioners Budgets - Finance Director – Curtis Lange <i>Commissioners, Affordable Housing Fund, Conservation Trust Fund, Employee Health Insurance (including HUB representatives), General Dept 1001, Open Lands, Rivers & Trails (via County Manager), Payment in Lieu of Taxes, Retirement</i> |
| 3:30 PM | 3:45 PM | 0:15 | AFTERNOON BREAK |
| 3:45 PM | 4:15 PM | 0:30 | Assessor – Tom Weydert <i>Assessor, Capital</i> |
| 4:15 PM | 4:30 PM | 0:15 | Human Resource Specialist - Colleen Reynolds <i>Human Resources, Capital</i> |
| 4:30 PM | 4:30 PM | 0:00 | ADJOURN |

**GRAND COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET HEARING AGENDA**

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[October 5, 2022 BOCC Webex Link](#)

Meeting number for this event is: **2488 751 2740**; (there is no attendee number).

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Wednesday, October 5, 2022

[Click Here to Access Agenda Item Support Documents](#)

Agenda items may run ahead or behind of scheduled agenda

- 8:30 a.m. Housing Authority Coordinator Sheena Darland - GCHA Administration, Cliffview Assisted Living, Grand Living Senior Homes, Silver Spruce Apartments, Property Acquisition, Payroll, and Capital (*Grand County Board of County Commissioners Sitting As the Directors of the Housing Authority of Grand County, Colorado*)
- 9:30 a.m. Surveyor Warren Ward - Surveyor and Capital
- 9:45 a.m. County Attorney Maxine LaBarre-Krostue - County Attorney and Capital
- 10:00 a.m. Break
- 10:15 a.m. Sheriff Brett Schroetlin – Alcohol Control & Education, Animal Control, Court Security, Dispatch, E-911 Emergency Telephone Service Authority, and Capital; Jail, Juvenile Services, JVS Capital, Sheriff, and Capital
- 11:30 a.m. Grand County Colorado Tourism Board, Paul Lewis
- 12:00 p.m. Lunch Break
- 1:00 p.m. Pole Creek Meadows Public Improvement District, Jim Jonez (*Grand County Board of County Commissioners Sitting as the Directors of the Pole Creek Meadows Public Improvement District*)
- 1:15 p.m. Personnel Changes – Finance Director Curtis Lange
- 1:45 p.m. Capital Changes – Finance Director Curtis Lange
- 2:15 p.m. 5-Year Budget Projection – County Manager Edward Moyer and Finance Director Curtis Lange
- 2:45 p.m. Budget Deliberations and Adjourn

**Grand County, Colorado
2023 Budget Hearings Agenda**

Wednesday, October 5, 2022

| From | To | | |
|-------------|-----------|------|--|
| 8:30 AM | 9:30 AM | 1:00 | Housing Authority Coordinator, Sheena Darland <i>GCHA Administration, Cliffview Assisted Living, Grand Living Senior Homes, Silver Spruce Apartments, Property Acquisition, Payroll, Capital</i> <i>Grand County Board of County Commissioners sitting as the Directors of the Housing Authority of Grand County, Colorado</i> |
| 9:30 AM | 9:45 AM | 0:15 | Surveyor – Warren Ward <i>Surveyor, Capital</i> |
| 9:45 AM | 10:00 AM | 0:15 | County Attorney - Maxine LaBarre-Krostue <i>County Attorney, Capital</i> |
| 10:00 AM | 10:15 AM | 0:15 | MORNING BREAK |
| 10:15 AM | 11:30 AM | 1:15 | Sheriff - Brett Schroetlin <i>Alcohol Control & Education, Animal Control, Court Security, Dispatch, E-911 Emergency Telephone Service Authority, Capital; Jail, Juvenile Services, JVS Capital, Sheriff, Capital</i> |
| 11:30 AM | 12:00 PM | 0:30 | Grand County Colorado Tourism Board - Paul Lewis |
| 12:00 PM | 1:00 PM | 1:00 | LUNCH BREAK |
| 1:00 PM | 1:15 PM | 0:15 | Pole Creek Meadows Public Improvement District - Jim Jonez Grand County Board of County Commissioners sitting as the Directors of the Pole Creek Meadows Public Improvement District |
| 1:15 PM | 1:45 PM | 0:30 | Personnel Changes - Finance Director - Curtis Lange |
| 1:45 PM | 2:15 PM | 0:30 | Capital Changes - Finance Director - Curtis Lange |
| 2:15 PM | 2:45 PM | 0:30 | 5-Year Budget Projection - County Manager - Edward Moyer and Finance Director - Curtis Lange |
| 2:45 PM | 4:45 PM | 2:00 | BUDGET DELIBERATIONS AND ADJOURN |

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Thursday, October 6, 2022

[Click Here to Access Agenda Item Support Documents](#)

Agenda items may run ahead or behind of scheduled agenda

| | |
|------------|----------------------------------|
| 8:30 a.m. | Budget Deliberations |
| 10:00 a.m. | Break |
| 10:15 a.m. | Budget Deliberations |
| 12:00 p.m. | Break |
| 1:00 p.m. | Budget Deliberations |
| 2:30 p.m. | Break |
| 2:45 p.m. | Budget Deliberations and Adjourn |

**Grand County, Colorado
2023 Budget Hearings Agenda**

Thursday, October 6 , 2022

| From | To | | |
|-------------|-----------|------|---|
| 8:30 AM | 10:00 AM | 1:30 | BUDGET DELIBERATIONS |
| 10:00 AM | 10:15 AM | 0:15 | MORNING BREAK |
| 10:15 AM | 12:00 PM | 1:45 | BUDGET DELIBERATIONS |
| 12:00 PM | 1:00 PM | 1:00 | LUNCH BREAK |
| 1:00 PM | 2:30 PM | 1:30 | BUDGET DELIBERATIONS |
| 2:30 PM | 2:45 PM | 0:15 | AFTERNOON BREAK |
| 2:45 PM | 5:00 PM | 2:15 | BUDGET DELIBERATIONS AND ADJOURN |

Friday, October 7, 2022

| From | To | | |
|-------------|-----------|------|---|
| 8:30 AM | 10:00 AM | 1:30 | BUDGET DELIBERATIONS |
| 10:00 AM | 10:15 AM | 0:15 | MORNING BREAK |
| 10:15 AM | 12:00 PM | 1:45 | BUDGET DELIBERATIONS |
| 12:00 PM | 1:00 PM | 1:00 | LUNCH BREAK |
| 1:00 PM | 2:30 PM | 1:30 | BUDGET DELIBERATIONS |
| 2:30 PM | 2:45 PM | 0:15 | AFTERNOON BREAK |
| 2:45 PM | 5:00 PM | 2:15 | BUDGET DELIBERATIONS AND ADJOURN |

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BUDGET HEARING AGENDA**

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Friday, October 7, 2022

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Agenda items may run ahead or behind of scheduled agenda

| | |
|------------|----------------------------------|
| 8:30 a.m. | Budget Deliberations |
| 10:00 a.m. | Break |
| 10:15 a.m. | Budget Deliberations |
| 12:00 p.m. | Break |
| 1:00 p.m. | Budget Deliberations |
| 2:30 p.m. | Break |
| 2:45 p.m. | Budget Deliberations and Adjourn |

**Grand County, Colorado
2023 Budget Hearings Agenda**

Thursday, October 6 , 2022

| From | To | | |
|-------------|-----------|------|---|
| 8:30 AM | 10:00 AM | 1:30 | BUDGET DELIBERATIONS |
| 10:00 AM | 10:15 AM | 0:15 | MORNING BREAK |
| 10:15 AM | 12:00 PM | 1:45 | BUDGET DELIBERATIONS |
| 12:00 PM | 1:00 PM | 1:00 | LUNCH BREAK |
| 1:00 PM | 2:30 PM | 1:30 | BUDGET DELIBERATIONS |
| 2:30 PM | 2:45 PM | 0:15 | AFTERNOON BREAK |
| 2:45 PM | 5:00 PM | 2:15 | BUDGET DELIBERATIONS AND ADJOURN |

Friday, October 7, 2022

| From | To | | |
|-------------|-----------|------|---|
| 8:30 AM | 10:00 AM | 1:30 | BUDGET DELIBERATIONS |
| 10:00 AM | 10:15 AM | 0:15 | MORNING BREAK |
| 10:15 AM | 12:00 PM | 1:45 | BUDGET DELIBERATIONS |
| 12:00 PM | 1:00 PM | 1:00 | LUNCH BREAK |
| 1:00 PM | 2:30 PM | 1:30 | BUDGET DELIBERATIONS |
| 2:30 PM | 2:45 PM | 0:15 | AFTERNOON BREAK |
| 2:45 PM | 5:00 PM | 2:15 | BUDGET DELIBERATIONS AND ADJOURN |