

**Grand County, Colorado
2024 Budget Hearings Agenda**

Monday, October 2, 2023

(All Department Heads are encouraged to attend the General Budget Overview)

From	To		
8:30 AM	8:35 AM	0:05	OPEN THE BUDGET HEARINGS
8:35 AM	9:05 AM	0:30	County Manager - Edward Moyer and Finance Director – Curtis Lange Attorney or County Manager- Set the Record of Exhibits General Budget Overview
9:05 AM	9:25 AM	0:20	Coroner - Tawnya Bailey <i>Coroner Operations, Capital</i>
9:25 AM	10:10 AM	0:45	Community Development Director - Kristen Manguso <i>Building Inspection, Planning, GIS, Capital</i>
10:10 AM	10:25 AM	0:15	MORNING BREAK
10:25 AM	12:00 PM	1:35	Road & Bridge Superintendent – Chris Baer <i>Airport Operations, Granby Airport, Kremmling Airport, R&B Administration, Capital, Crusher, Fuel, Road Maintenance and Equipment, Natural Resources, Capital</i>
12:00 PM	1:00 PM	1:00	Lunch Break
1:00 PM	1:45 PM	0:45	Public & Home Health Director - Abbie Baker <i>Public Health, Home Care, Senior Nutrition, Capital</i>
1:45 PM	2:30 PM	0:45	Clerk & Recorder - Jolene Linke <i>Clerk to the BOCC, County Elections, District Elections, Motor Vehicle, Recording, Capital</i>
2:30 PM	2:45 PM	0:15	AFTERNOON BREAK
2:45 PM	3:45 PM	1:00	EMS Chief – Robert Good <i>EMS Ambulance Service, Capital</i>
3:45 PM	4:15 PM	0:30	Information Technology Director and CISO - Thomas Johnson <i>Information Technology, CISO, Technology Capital</i>
4:15 PM	4:30 PM	0:15	Veterans Service Officer - Duane Dailey <i>Veterans Affairs, Capital</i>
4:30 PM	4:30 PM	0:00	ADJOURN

Grand County, Colorado 2024 Budget Hearings Agenda

Tuesday, October 3, 2023

From	To		
8:30 AM	9:15 AM	0:45	Regular BOCC Meeting
9:15 AM	9:30 AM	0:15	Economic Development Director - DiAnn Butler <i>Economic Development</i>
9:30 AM	9:45 AM	0:15	Finance Director – Curtis Lange <i>Accounting, Capital</i>
9:45 AM	10:00 AM	0:15	MORNING BREAK
10:00 AM	10:15 AM	0:15	Treasurer & Public Trustee - Marcy Wheatley <i>Treasurer, Public Trustee, Capital</i>
10:15 AM	10:30 AM	0:15	CSU Extension Agent -Brianna Osborn <i>CSU Extension, Capital</i>
10:30 AM	10:45 AM	0:15	OEM - Alexis Kimbrough <i>Emergency Management, Capital</i>
10:45 AM	11:00 AM	0:15	Human Resource Specialist - Colleen Reynolds <i>Human Resources, Capital</i>
11:00 AM	12:00 PM	1:00	14th Judicial District Attorney-Matt Karzen <i>Multi-County budget call - Grand County/Moffat County/Routt County</i>
12:00 PM	1:00 PM	1:00	LUNCH BREAK
1:00 PM	2:00 PM	1:00	County Manager - Edward Moyer <i>4H Livestock, Colorado Sewer, County Maintenance, County Manager, Fairgrounds, Flying Heels, Grand County Mutual Ditch, Internships, Judicial Center, Landfill Closing, Middle Park Fair & Rodeo, Motor Pool, Personnel & Admin, Water Protection, Water Quality, Capital</i>
2:00 PM	3:00 PM	1:00	Housing Authority Coordinator, Sheena Darland <i>GCHA Administration, Cliffview Assisted Living, Grand Living Senior Homes, Silver Spruce Apartments, Black Bear Apartments, Payroll, Capital</i> <i>Grand County Board of County Commissioners sitting as the Directors of the Housing Authority of Grand County, Colorado</i>
3:00 PM	3:30 PM	0:30	Commissioners Budgets - Finance Director – Curtis Lange <i>Commissioners, Affordable Housing Fund (no budget), Conservation Trust Fund, District Attorney, Employee Health Insurance (including HUB representatives), General Dept 1001, Open Lands, Rivers & Trails (via County Manager), Payment in Lieu of Taxes, Retirement</i>
3:30 PM	3:45 PM	0:15	AFTERNOON BREAK
3:45 PM	4:15 PM	0:30	Assessor – Tom Weydert <i>Assessor, Capital</i>
4:15 PM	5:00 PM	0:45	Block Grants-Grand Foundation- Megan Ledin
5:00 PM	5:00 PM	0:00	ADJOURN

Grand County, Colorado 2024 Budget Hearings Agenda

Wednesday, October 4, 2023

From	To		
8:30 AM	9:30 AM	1:00	Human Services Director - Deb Ruttenberg <i>Adult Protective Care, Child Care, Child Support, Child Welfare, Colorado Works/TANF, Core Services, County Administration, Energy Assistance, Food Assistance, Home Care Allowance/AND, House Bill 1451, Misc Programs/Grants, Old Age Pension, Capital</i>
9:30 AM	9:45 AM	0:15	Surveyor – Warren Ward <i>Surveyor, Capital</i>
9:45 AM	10:00 AM	0:15	County Attorney - Maxine LaBarre-Krostue <i>County Attorney, Capital</i>
10:00 AM	10:15 AM	0:15	MORNING BREAK
10:15 AM	11:30 AM	1:15	Sheriff - Brett Schroetlin <i>Alcohol Control & Education, Animal Control, Court Security, Dispatch, E-911 Emergency Telephone Service Authority, Capital; Jail, Judicial Services, JVS Capital, Sheriff, Capital</i>
11:30 AM	12:00 PM	0:30	Grand County Colorado Tourism Board - Ron Ellis
12:00 PM	1:00 PM	1:00	LUNCH BREAK
1:00 PM	1:30 PM	0:30	Personnel Changes - Finance Director - Curtis Lange
1:30 PM	2:00 PM	0:30	Capital Changes - Finance Director - Curtis Lange
2:00 PM	2:30 PM	0:30	5-Year Budget Projection - County Manager - Edward Moyer and Finance Director - Curtis Lange
2:30 PM	5:00 PM	2:30	BUDGET DELIBERATIONS AND ADJOURN

**Grand County, Colorado 2024 Budget Hearings
Agenda**

Thursday, October 5, 2023

From	To		
8:30 AM	10:00 AM	1:30	BUDGET DELIBERATIONS
10:00 AM	10:15 AM	0:15	MORNING BREAK
10:15 AM	12:00 PM	1:45	BUDGET DELIBERATIONS
12:00 PM	1:00 PM	1:00	LUNCH BREAK
1:00 PM	2:30 PM	1:30	BUDGET DELIBERATIONS
2:30 PM	2:45 PM	0:15	AFTERNOON BREAK
2:45 PM	5:00 PM	2:15	BUDGET DELIBERATIONS AND ADJOURN

Friday, October 6, 2023

From	To		
8:30 AM	10:00 AM	1:30	BUDGET DELIBERATIONS
10:00 AM	10:15 AM	0:15	MORNING BREAK
10:15 AM	12:00 PM	1:45	BUDGET DELIBERATIONS
12:00 PM	1:00 PM	1:00	LUNCH BREAK
1:00 PM	2:30 PM	1:30	BUDGET DELIBERATIONS
2:30 PM	2:45 PM	0:15	AFTERNOON BREAK
2:45 PM	5:00 PM	2:15	BUDGET DELIBERATIONS AND ADJOURN